



BAILEY GREEN PRIMARY AND NURSERY SCHOOL TOGETHER WITH BAILEY'S BUTTERFLIES

April 2018 - March 2019

TOTAL PROJECTED PE GRANT EXPENDITURE £ (£6344 c/f from 2017-18 and £8192 allocated 18-19) £14536 - TOTAL NUMBER OF PUPILS 437 (exc Nursery)

PE Target Area	Actual	Commitment	Total	Information Impact of Children and Staff	Impact at end of March 2019
Fuel for Minibus	£148	£500	£648	To provide help with travel to sporting events.	Children have attended all of their sporting events during and after school.
Next Generation Sport	£1620		£1620	To provide After School Club for Netball, Ball Skills, Football, Gymnastics and Archers.	Supplying new sporting activities for the school.
Sports Equipment	£2453		£504	New items purchased for school replacement of daily resources.	To keep the high standards the school has and give the children the best resources possible.
PE Bags	£424		£424	P E Bags for Reception.	Keep Reception in line with the rest of the school. School provides all PE bags for all of the children.
Sports Medals	£627		£627	Again a very successful sports day. The grant enables us to purchase resources, trophies and medals for the day.	Great support from staff and parents – a lovely evening we all look forward to.
Cricket Coaching	£120		£120	To enable children to compete in Cricket Cluster matches	Children have gone on to improve their skills by joining an outside cricket club.
Improve Outdoor KS2 Playground		£5000	£5000	We are trying to achieve a zoned playground area to offer a variety of physical activities/games during break and lunchtime.	The children have a variety of opportunities to choose from at break and lunch times.
Improve Reception Play/Outdoor Area		£2500	£2500	To extend sand/water role play areas for our Reception children outdoors.	The children have a range of sensory opportunities outdoors.
Skipping Festival	£775		£325	Great activity and competition between other schools.	A different competition away from football.

NUFC	£5000			CPD for staff, high quality coaching for pupils across the whole school, working in the community, parent child links.	Several children have taken part in after school clubs along with a family learning programme which was greatly supported.
Additional Swimming	£1342			To provide extra lessons to allow children the opportunity to achieve 25 metres.	More children reached the national requirements in swimming.
Dance Costumes	£385			Being part of a team and performing in front of an audience at a high standard.	Children performed at Whitley Bay Playhouse feeling a great sense of achievement, this was well supported by parents and staff.
Total	£12894	£8000	£12218		