



BAILEY GREEN PRIMARY AND NURSERY SCHOOL TOGETHER WITH BAILEY'S BUTTERFLIES

April 2019 - March 2020

This is a working document and will be updated termly

The costings will be updated and monitored throughout the financial year

Carried forward £13145

Allocated this financial year £19744

TOTAL NUMBER OF PUPILS 431 (excluding Nursery)

PE Target Area	Cost	Committed	Information Impact of Children and Staff	Impact of skills on children and staff March 2020
NUFC	£6,500		CPD for staff, high quality coaching for pupils across the whole school, working in the community, parent child links.	
Skipping School	£250	£500	Great activity and competition between other schools.	
Playground Markings		£3,020	Variety of markings to promote physical activity and opportunities for different games	
Resources	£176	£5000	New items purchased for school replacement of daily resources.	
Next Generation Sport	£760	£1000	To provide After School Club for Boxing and Gymnastics	
Sports Award	£1065		The grant enables us to purchase resources, trophies and medals for the day.	
Additional Swimming Lessons	£183	£1500	To provide extra lessons to allow children the opportunity to achieve 25 metres.	
Cricket Coaching and staff CPD		£240	To provide high quality coaching for children and planning/ activity ideas for staff.	
Dance Festival Costumes		£385	Being part of a team and performing in front of an audience at a high standard.	

PE Bags		£424	P E Bags for Reception.	
Total	£8933.93			